PROJECT code:
PROJECT NAME:
PROJECT IMPLEMENTER:
.

AIMS	OBJECTIVES	TIME	ACTIVITIES	RESPONSIBILITIES	DELIVERABLES	BUDGET*
1.	1.1.		**1.1.1.**			
			-			
			-			
			1.1.2.			
			1.1.3.			
	1.2.		**1.2.1.**			
			-			
			-			
			-			
			1.2.2.			
			1.2.3.			
			1.2.4.			

			1.2.4.			
			1.2.5.			
			1.2.6.			
			-			
			-			
			-			
2.	2.1.		**2.1.1.**			
			-			
			-			
			-			
			2.1.2.			
			2.1.3.			
			-			

			-			
			-			
Project Budget not listed in Budget column (salaries, maintenance, etc)						
Total Budget:						

* Please fill in the budget column in respect of activities listed. Add recurrent costs in separate row at the bottom of the table, and make sure that Total Budget from this table corresponds to the Total budget approved (submitted in your Application form to REF).